

## DICKINSON INDEPENDENT SCHOOL DISTRICT



## UTILITY USAGE FOR DICKINSON ISD FY 2012-2013

Month	Electric		Water		Natural Gas	
	Use (kwh)	Cost	Use (gals)	Cost	Use (ccf)	Cost
September	1,887,125.00	\$205,617.23	2,196,000.00	\$14,132.85	7,677.00	\$5,493.07
October	1,637,288.00	\$185,815.75	2,620,000.00	\$16,125.32	11,027.00	\$7,763.09
November	1,255,589.00	\$154,848.43	2,286,000.00	\$14,138.47	14,617.00	\$10,881.98
December	1,082,999.00	\$141,447.49	1,835,000.00	\$11,127.06	13,611.00	\$10,254.24
January	1,101,876.00	\$136,918.02	1,099,000.00	\$8,627.00	18,006.00	\$13,280.94
February	1,247,886.00	\$147,664.99	1,329,000.00	\$10,203.47	17,463.00	\$13,039.05
March	1,005,967.00	\$130,797.72	1,429,000.00	\$9,600.55	12,939.00	\$9,887.94
April	1,330,063.00	\$153,261.78	2,395,000.00	\$15,197.79	12,087.00	\$10,022.80
May	1,617,282.00	\$179,940.20	2,390,000.00	\$13,889.45	7,888.00	\$6,694.11
June	1,233,101.00	\$151,403.00	1,371,000.00	\$7,761.00	2,725.00	\$2,508.00
July	1,000,489.00	\$129,255.00	1,694,000.00	\$8,637.00	5,261.00	\$4,362.00
August	1,580,650.00	\$178,005.00	1,509,000.00	\$9,009.00	3,985.00	\$3,116.00